



2018/19 Proposal

Pupil Equity Fund

Proposal Period	April 2018 – March 2019
School and Key Contact:	MADRAS COLLEGE. D McCLURE
Education Officer:	RONA WEIR
School PEF Allocation 2018/19	£72,200

Summary of proposed spend

Non-Staff Intervention/resource	Cost	Staffing	FTE	Cost	
		Teachers	1.215	56,368	
		Family Link Workers			
		Speech & Language Therapists			
		Other: CLUED UP PROJECT WORKER	0.2	5,358	
		Other: PSA (2)	1	16,184	Total for 2018/19
Non-Staff Total 2018/19		Staff Total 2018/19	2.415		

<p>Aims</p> <p>Improve core RUA skill in English with s1/S2 underachieving (at risk) pupils.</p>	<p>Intervention 3</p> <p>Continued from 2017-2018</p>	✓			✓			✓				
<p>Measures</p> <p>Core skills improved by S4.</p>												
<p>Aims</p> <p>Support most at risk of underachieving in S1-S3.</p>	<p>Intervention 4</p> <p>New Intervention</p> <ul style="list-style-type: none"> • Identify “most at risk” of no or little qualifications • Create more suitable curricular targets 	✓	✓	✓	✓			✓				
<p>Measures</p> <p>Achieve accredited qualifications by end of S3.</p>												
<p>Aims</p> <p>Support most at risk of no achievement in S4 – S5.</p>	<p>Intervention 5</p> <p>Continued from 2017-2018</p>	✓	✓		✓			✓				
<p>Measures</p> <p>Achievement by end of S4 – S5 attained.</p>												